

1 Q. For each of the years 1992-2000 provide a comparison of budget vs. actual  
2 capital expenditures by project, and explain any individual project variances  
3 greater than \$50,000.

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5 A. Please refer to NP-97 which provides the 1992-2000 comparison of budget  
6 vs. actual by asset class. Individual project variances greater than \$50,000  
7 have been provided to PUB as part of the Year-End Capital Expenditure  
8 Reports from 1996 to 2000. Copies of these reports, as filed with PUB, are  
9 attached. Hydro was not required to file these same reports for the years  
10 1992 to 1995, and did not prepare such reports. Therefore the explanations  
11 of variances for those years are not available.